## **GMS Regional Investment Framework Implementation Plan 2014-2018**

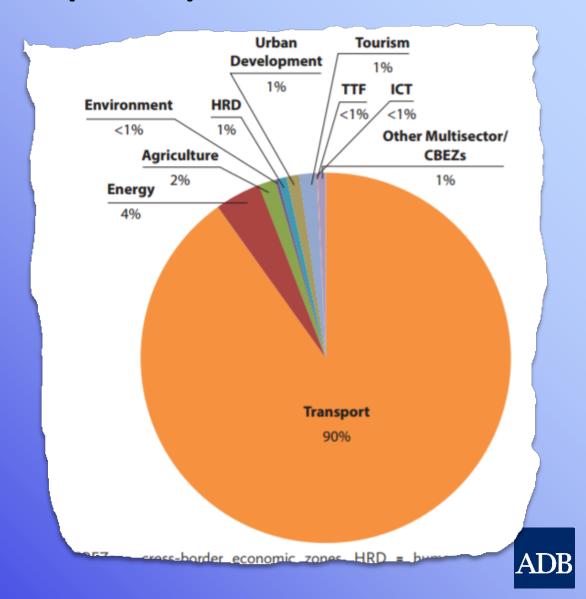
**Introduction to the Monitoring System** 



## Regional Investment Framework Implementation Plan (RIF-IP)

#### **Investments and TAs:**

- 1. 10 sectors
- 2. Total 92 projects
- 3. Total value US\$ 30.1 billion



## **The Monitoring System – RIF-IP Status Report**

## **Objectives:**

- Track status of each RIF-IP project throughout preparation and implementation periods
- Manage changes in the RIF-IP in a systematic manner

### Responsibilities and core tasks:

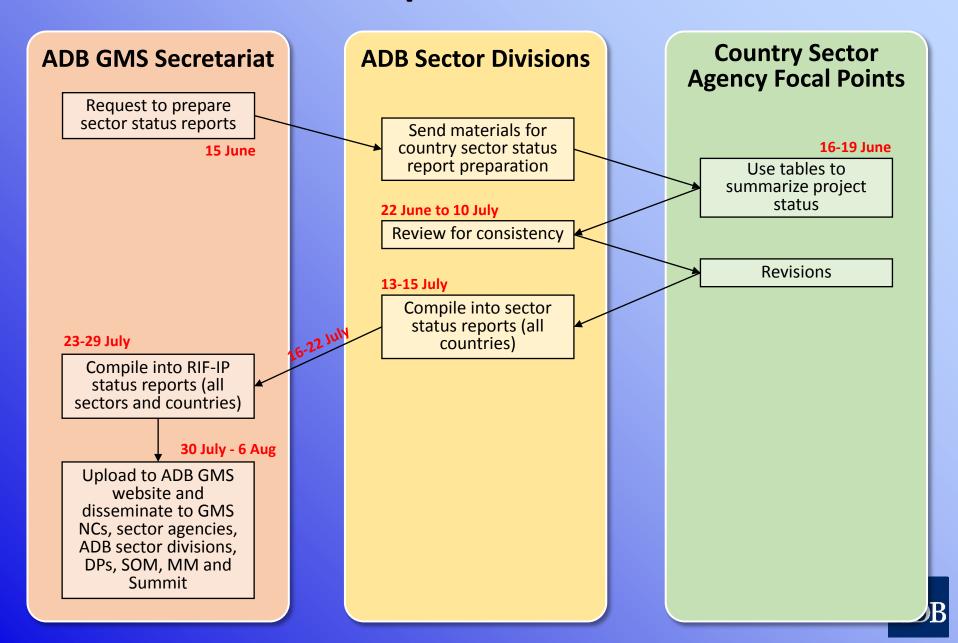
- GMS Secretariat and GMS National Coordinators: Oversight, guidance, preparation for dissemination:
- 2. ADB Sector Divisions (focal person): Coordination with country sector agencies, review, compilation
- 3. Country Sector Agencies (focal person): Reporting

## **How often?**

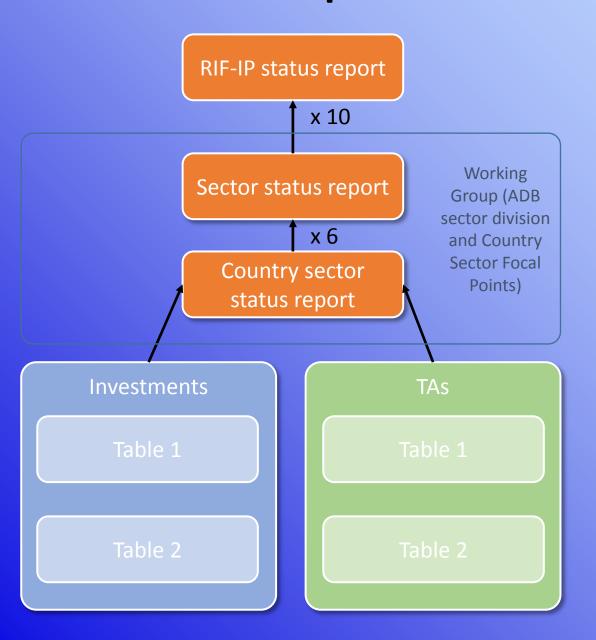
Semi-annual, starting June 2015



## The RIF-IP Status Report – Process & Schedule



## **RIF-IP Status Report Format**



#### Table 1:

- Extract from RIF-IP project list
- Unique project code assigned
- Review if information is still valid, otherwise no edits necessary

#### Table 2:

- Capture progress
   (milestones, obstacles, next events etc.)
- Mostly narrative inputs required
- Regional projects split and report by country sections under (same activity code)

## **Environment Investments – Table 1**

					Table 1
Regional:	Environment Sector - Ir	nvestment	Report Date		
Code	Project	Description	Subsector	Cost estimate (\$ Million)	Justification/Addition al Information
REG-ENV- 01	Global Environment Fund Regional Biodiversity and Forestry Program (Participating Countries: All GMS Countries)	The program aims to enhance biodiversity and forest conservation in Greater Mekong Subregion (GMS) transboundary landscapes. Interventions will focus on the following four areas: (i) increasing the capacity of GMS countries to manage transboundary landscapes, (ii) strengthening protected area management, (iii) promoting ecosystem-based climate change adaptation, and (iv) developing innovative conservation financing.	Land-based Natural Resource Management	20.0	
REG-ENV 02	Low-Carbon Freight Corridors (Participating Countries: Lao PDR, Viet Nam)	The project aims to reduce greenhouse gases from freight transport by developing financial mechanisms to upgrade fleet technologies and renew fleets. The interventions will include three components: (i) development of financing for small and medium-sized enterprises in the road transport sector (revolving funds, credit lines) to increase access to low-carbon technologies for trucks, (ii) driver training and capacity building for eco-driving and safety, and (iii) development of national logistics-management systems to reduce empty running.	Land-based Natural Resource Management	60.0	

## **Environment Investments - Table 2 (1/2)**

			α Δll milest	one fields are				
				for dates only			Table 2	
Regional:	Environment Sector -	Investment	,	/ 4		Report Date		Notes cell
						ļ		to be used
	<b>-</b>	FS	F0.0	Activity/Date	Don't are		Notes	for next
Code	Project	Commenced (1)	FS Completed	Financing Identified (2)	Project Approved (3)	Implemetation Commenced (4)	Notes	milestone
REG-ENV-	Global Environment Fund						Report is to provide the status of	v event and
01	Regional Biodiversity and						each country part of the project	schedule, and for
	Forestry Program: CAM Part							scheduled
	Narrative (5):						I.	, project
	, ,							completion
		,				1	T	date
	Global Environment Fund Regional Biodiversity and						Report is to provide the status of each country part of the project	
	Forestry Program:						leach country part of the project	
	PRC Part							
	Narrative (5):							
	Global Environment Fund	1					Report is to provide the status of	
	Regional Biodiversity and						each country part of the project	
	Forestry Program:							
	LAO Part							
	Narrative (5):							
	Global Environment Fund						Report is to provide the status of	
	Regional Biodiversity and						each country part of the project	
	Forestry Program:							
	MYA Part							
	Narrative (5):							
	Global Environment Fund						Report is to provide the status of	
	Regional Biodiversity and						each country part of the project	
	Forestry Program:							
	THA Part Narrative <b>(5)</b> :							
	narrative (5):							
	Global Environment Fund						Report is to provide the status of	
	Regional Biodiversity and Forestry Program:						each country part of the project	
	VIE Part							
	Narrative (5):					1	1	
	FS = Feasibility Study; Pro	oject approved/by =	date of project ap	proval/approving a	authority (Governn	nent, financier, oth	er)	
Notes	Initial atualusta identificare:	and vinda little and of the U	ou oo finanaad bir	ADD AAA and Daal		har marramana art - t -	initiate a project	
(1)	Initial study to identify proje Financing included in an A							
(3)	Project approved by ADB							
(4)	Initial project implemenation							
	Brief details to be provided							
(5)	Narrative field to briefly des			s, implemenation s	status, and other r	elevant project sta	itus information.	
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## **Environment Investments - Table 2 (2/2)**

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			, ,	/ 4 \ \			Table 2	milestone	
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			<u> </u>					schedule,	
				Activity/Date				and for	
Code	Project	FS	FS Completed		Project	Implemetation		scheduled	
		Commenced (1)		Identified (2)	Approved (3)	Commenced (4)		project	
	- Low-Carbon Freight	/ ·	<u>' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' </u>	<u>                                     </u>	1		Report is to provide the status of	completion	
02	Corridors:	4 '	1 '	1	1		each country part of the project	, date	
	CAM Part	<u> </u>	'						
	Narrative (5):								
	Low-Carbon Freight	T				T	Report is to provide the status of		
	Corridors:	4 '	1 '	1	1		each country part of the project		
	LAO Part	4 '	1 '	1	1				
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	Low-Carbon Freight	4 '	1 '	1	1		Report is to provide the status of		
	Corridors: THA Part	4 '	1 '	1	1		each country part of the project		
	Narrative (5):	<u> </u>			<u></u>				
	Narrative (3):								
	Low-Carbon Freight				[	T	Report is to provide the status of		
	Corridors:	4 '	1 '	1	1		each country part of the project		
	VIE Part	4'	1'	1!	1				
	Narrative (5):								
	FS = Feasibility Study; P	roject approved/h	by = date of proje	ct approval/appro	ving authority (G	overnment, finance	cier, other)		
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(1)									
(2)									
(3)		ect approved by ADB or similar development partner, or by a government; approving authority to be included in the Narrative field.							
(4)		al project implemenation commenced, for example appointment of consultants, award of works or supply contracts, some physical activity.							
(5)	Narrative field to briefly of			ments implement	ation status, and	other relevant pro	piect status information		
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## **Environment TAs – Table 1**

					Table 1
Regional	: Environment Sector - Te	echnical Assistance	Report Date		
Code	Project	Description	Subsector	Cost estimate (\$ Million)	Justification/Additional Information
REG-ENV- TA-01	Core Environment Program and Biodiversity Conservation Corridor Initiative Phase II Regional Technical Assistance – Additional Funding (All GMS Countries)	Core Environment Program (CEP) Phase II aims to consolidate the achievements of Phase I toward preserving and utilizing the subregion's vital natural capital and ensuring the subregion's sustainable development.  CEP Phase II has four components: (i) improved environmental planning systems, methods, and safeguards; (ii) improved management of transboundary biodiversity conservation landscapes and enhanced local livelihoods; (iii) developed climate-resilient and low-carbon strategies; and (iv) strengthened institutions and financing for sustainable environmental management.  The project may consider suggestions for scaling up the integration of environmental planning, biodiversity conservation, and climate-resilience measures; and	Land-based Natural Resource Management	7.6	
REG-ENV- TA-02	Low-Carbon Freight Corridors (Cambodia, Lao PDR, Thailand, Viet Nam)	strengthening environmental cooperation This regional project preparatory technical assistance will assess the technical, financial, and institutional feasibility of reducing greenhouse gases emissions from freight transport through investments in cleaner technology and logistics	Land-based Natural Resource Management	1.0	

## **Environment TAs – Table 2 (1/2)**

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		are	formatted for		Table 2
Regional: Env	rironment Sector - Technical A	Assistance dat	es only	Report Date	
			, , `		
		ty/Date			
Code	Project	Financing Identified (1)	Project Approved (2)	Implemetation Commenced (3)	Project Completed (4)
REG-ENV-TA-	Core Environment Program and				
01	Biodiversity Conservation Corridor Initiative Phase II				
	Regional Technical Assistance –				
	Additional Funding : CAM Part				
	Narrative (5):			•	•
	Core Environment Program and				
	Biodiversity Conservation				
	Corridor Initiative Phase II Regional Technical Assistance –				
	Additional Funding : PRC Part				
	Narrative (5):		<u> </u>	<u> </u>	<u>'</u>
	Core Environment Program and				
	Biodiversity Conservation				
	Corridor Initiative Phase II				
	Regional Technical Assistance –				
	Additional Funding : LAO Part				
	Narrative (5):				
	Constitution of December 201		f		
	Core Environment Program and Biodiversity Conservation				
	Corridor Initiative Phase II				
	Regional Technical Assistance -				
	Additional Funding : MYA Part				
	Narrative <b>(5)</b> :				
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	Core Environment Program and Biodiversity Conservation				
	Corridor Initiative Phase II				
	Regional Technical Assistance –				
	Additional Funding : THA Part				
	Narrative (5):				
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	Core Environment Program and				
	Biodiversity Conservation Corridor Initiative Phase II				
	Regional Technical Assistance –				
	Additional Funding : VIE Part				
	Narrative (5):			*	
Notes					
(1)	Project included in an ADB or sim				
(2)	Project approved by ADB or other	development partner,	or by a government; ap	proving authority to be	included
(6)	in the Narrative field.	L.,			
(3)	Project implemenation commence		tment of consultants, s	ome physical activity.	
(4)	Brief details to be provided in the I		utpute accepted by the	government and ADD	
(4) (5)	Project implemenation completed Narrative field to briefly describe p				
(3)	project status information. Text to				Svarit
	project states information. Text to	SS III.OG TO THE SIZE C	3011 VISIDIO 311-301		



## **Environment TAs – Table 2 (2/2)**

			_	stone fieds are ed for dates		Table 2		
Regional:	Environment Sector - Techn	nical Assistance only			Report Date			
				Activi	ty/Date	pate		
Code	Project	Financing Identifie	Pro	ect Approved (2)	Implemetation Commenced (3)	Project Completed (4)		
REG-ENV- TA-02	Low-Carbon Freight Corridors: CAM Part							
	Narrative (5):							
	Low-Carbon Freight Corridors: LAO Part							
	Narrative (5):		•					
	Low-Carbon Freight Corridors: THA Part							
	Narrative (5):							
	Low-Carbon Freight Corridors: VIE Part							
	Narrative <b>(5)</b> :		•					
Notes								
(1)	Project included in an ADB or si							
(2)	Project approved by ADB or oth	er development pa	artner, o	r by a governme	ent; approving authori	y to be included		
(-)	in the Narrative field.							
(3)	Project implemenation commen		appointn	nent of consultar	nts, some physical ac	tı∨ıty.		
(1)	Brief details to be provided in th							
(4)	Project implemenation complete							
(5)	Narrative field to briefly describe					ner relevant		
	project status information. Text t	o be limited to the	size of t	he cell visible o	n-screen.			



## RIF-IP - Future Changes

Few changes to the agreed RIF-IP expected during its implementation.

If changes are required, these will be implemented as follows:

- Deletion of a project: the project will be retained in the country/sector report (Tables 1 and 2), but the status will be shown in the Table 2 narrative field as "proposed for deletion"
- 2. Addition of a project: this will be done through the mechanism of the Working Group on Environment, and will be reflected through an appropriate inclusion in the Status Report
- Modification of a project: this will be reflected in the narrative field in Table 2 of the country/sector report
- 4. Where the project involves more than one country, all affected countries will be consulted and their views reflected in the Status Report



## **Monitoring System – Future Plans**

- Initially paper-based
- Not long term feasible considering the volume of data (90 projects x 8-10 reporting cycles)
- Planned transition to online system after first 2 reporting cycles
- Web-based system proposed with two tiers of user rights / access to information:
  - 1. Countries and ADB: full access with editing rights
  - 2. Development partners and civil society: browse information
- Hosted by ADB, linked to the www.adb.org/gms website



# Thank You www.adb.org/gms

